

CENTER
ON 3656 N.
HALSTED

2012 ANNUAL REPORT

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Center on Halsted advances community and secures the health and well-being of the Lesbian, Gay, Bisexual, Transgender, and Queer people of Chicagoland.

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LETTER FROM THE CEO AND THE BOARD CHAIR

This year marks 5 years since opening our doors in Chicago’s East Lakeview neighborhood and we celebrate several milestones as an organization. We elevated our position in the community as the largest, most-comprehensive community center in the Midwest and we are increasingly recognized as a catalyst for the LGBT community that provides community resources and enriches life experiences. Our dedication to building and strengthening the LGBT community makes Center on Halsted the best place to turn for cultural, emotional, spiritual, educational, and recreational support services.

Strategic partnerships helped us to advance our mission and to continue to support the LGBT community. We received a \$1.6 million grant from the Centers for Disease Control and Prevention to expand HIV prevention services. We teamed up with local politicians and the Chicago Blackhawks for a youth hockey clinic with donated hockey equipment for permanent use at the Center. And we are excited that our partnership with Heartland Alliance means Center on Halsted will be opening the Midwest’s first affordable housing facility for LGBT seniors. We launched a new logo with a simple and versatile look that helps us “Center on” what matters most: the LGBT community. And our new website makes it easier to communicate and engage with community members with photos and stories from real people.

Center on Halsted remains steadfast in educating, advocating, and empowering LGBT people to make positive changes for full equality. Thank you for joining us on this journey and for supporting the important work we do every day.

Sincerely,

Modesto Tico Valle,
CEO, Center on Halsted

Marcus Brady,
Chair, Board of Directors

Center on Halsted (COH) seeks to build and strengthen the LGBT community through a wide array of programs and services for its youth, adults, and seniors. Our programs cover the life-span and are designed so that any member of the LGBT community can participate, regardless of ability to pay. They are offered by a culturally competent staff in a safe, affirming and welcoming environment.

EDUCATION AND VICTIM ADVOCACY

Our Education and Victim Advocacy department includes the long-standing Anti-Violence Project, legal clinic, and training programs. This year, the Anti-Violence Project provided emergency assistance and advocacy for 292 survivors of domestic violence, hate crimes, bias violence, and sexual assault. Individuals receive support and services through accessing the 24-hour crisis hotline, mental health counseling, court accompaniment, support groups, and advocacy. Education and Victim Advocacy also trained 1,941 service providers, educators, and members of law enforcement to prevent violence against and advocate for the fair and culturally appropriate treatment of LGBT persons. Additionally, the Legal Program, utilizing a dozen volunteer attorneys, reached more 480 individuals through its legal advice clinic and legal workshops.

HIV/AIDS & STD SERVICES

The Center's Department of HIV/AIDS & STD Services is comprised of three distinct programs: State of Illinois AIDS/HIV & STD Hotline, HIV Testing & Prevention, and HIV Prevention Support Services. Although each program is distinct in activities and services offered, the interventions they provide are highly interdependent and interwoven throughout our programmatic and service initiatives.

State of Illinois AIDS/HIV & STD Hotline: For a total of 18 years, Center on Halsted has operated the hotline, a free and anonymous service operating daily from 8:00 a.m. to 9:00 p.m. The hotline offers individualized risk assessments, comprehensive referrals, and the latest information about HIV/AIDS and STDs to callers in the State of Illinois. With a database of 2,500 statewide referral services, health educators provide callers with a wealth of information regarding local health, social, and support services. Staff on the Hotline undergo comprehensive and ongoing training. This year, hotline staff received 15,846 calls.

HIV Testing & Prevention: Center on Halsted launched its highly-successful HIV Testing & Prevention Program in May 2008. This year we tested 2,742 individuals. The Testing & Prevention Program provides free, rapid, and confidential HIV testing to clients on an appointment or walk-in basis. Our testing includes enhanced individual risk-assessment, prevention planning, and linkage to care. Clients who test positive for HIV, or who need additional support services, are linked to internal services such as Mental Health Services, the Youth Program, Senior Programs, Education and Victim Advocacy, and external partners.

HIV Support Services: Center on Halsted provides individuals who are at risk or who have tested positive for HIV with additional services offered within our program. Trained health educators who are knowledgeable about HIV and service referrals offer clients up to eight free counseling sessions, and ensure an HIV+ client's connection to primary medical care. This year, 274 HIV+, high-risk HIV-negative and potentially high-risk negative clients were provided with individual or couples counseling.

In 2011, the Center received a five-year, \$1.67 million grant from the Centers for Disease Control and Prevention (CDC). Through this grant, Center on Halsted will implement HIV testing and prevention programs for African-American and Latino young men who have sex with men (YMSM), who are disproportionately impacted by HIV.

MENTAL HEALTH SERVICES

Mental Health Services staff has addressed the psychosocial needs of Chicago's LGBT community for over 25 years by offering individual, couples, and group counseling. Center on Halsted also provides excellent clinical training to students seeking advanced degrees in social work, counseling, and psychology. Mental Health Services served 620 clients this year, with 88% of survey respondents reporting a benefit from therapy and 66% showing improvement in Global Assessment of Functioning, a metric used by clinicians to rate psychological functioning of their clients.

YOUTH PROGRAM

The Youth Program provides young people with the tools, resources, and skills needed to improve emotional resiliency, lifelong achievement rates, and become productive citizens. It serves homeless young adults four mornings a week in its breakfast club and dinner four evenings a week through our evening group. The youth program offers daily after-school programming, provides ongoing job readiness training, health and wellness activities, art therapy, individual therapy, and develops program and community leaders. This year the Youth Program reached a total of 403 young people, ages 13–24.

SENIOR PROGRAM

Our Senior Programs provides services using well-established models of care. Program activities include benefits check-ups, a thrice-weekly congregate meal program, health and wellness activities, and technology classes. Also included are friendly home-visitors for elders who are isolated, homebound, or limited in mobility; constituent advocacy; and the first LGBT-specific homesharing program in the country. The latter program helps LGBT seniors age in place by providing the home provider with companionship, extra income, and help around the house while also providing affordable housing to the renter. Center on Halsted's Senior Programs served 463 participants this year. Of survey respondents, 78% reported reduced isolation and 86% reported increased access to sources of support and service through referrals received.

In May 2011, Center on Halsted and Heartland Housing announced the construction of an 80-unit senior housing facility at the corner of Halsted and Addison, adjacent to the current building. Once complete, the facility will be among a handful of affordable housing projects in the nation specifically designed to welcome LGBT older adults and the only one of its kind in Chicago. Construction is expected to begin in early 2013. Center on Halsted will have a 20% ownership share in the project.

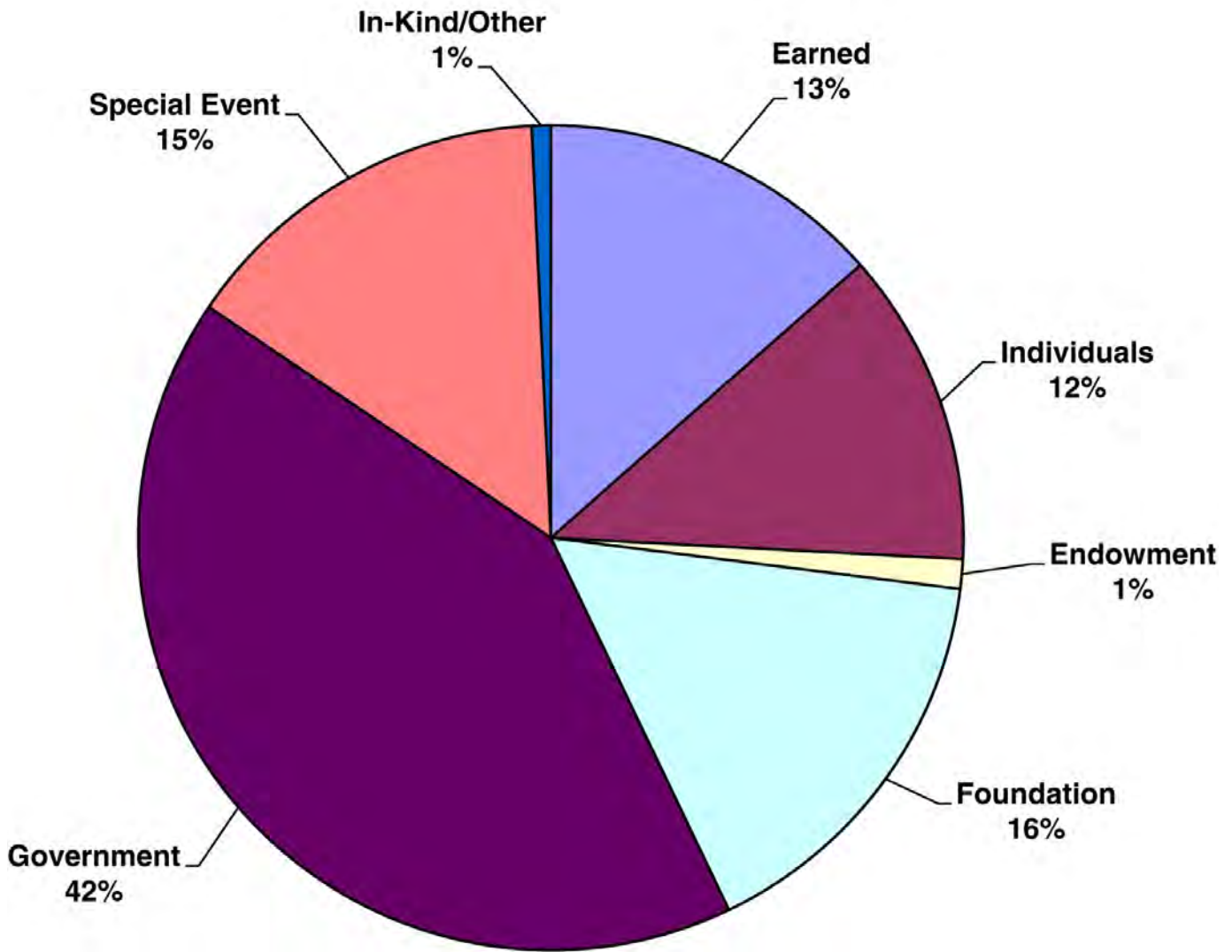
CYBER CENTER

The Dr. David J. Lochman Cyber Center is a fully equipped and accessible computer lab with 20 computer stations. It provides free online access, job readiness classes, job search programs, and technology training classes on a variety of topics. With valuable volunteer support from employees of local corporations, the Cyber Center offers monthly employment training workshops and one-on-one assistance to patrons who are seeking jobs. It served 1,989 patrons this year.

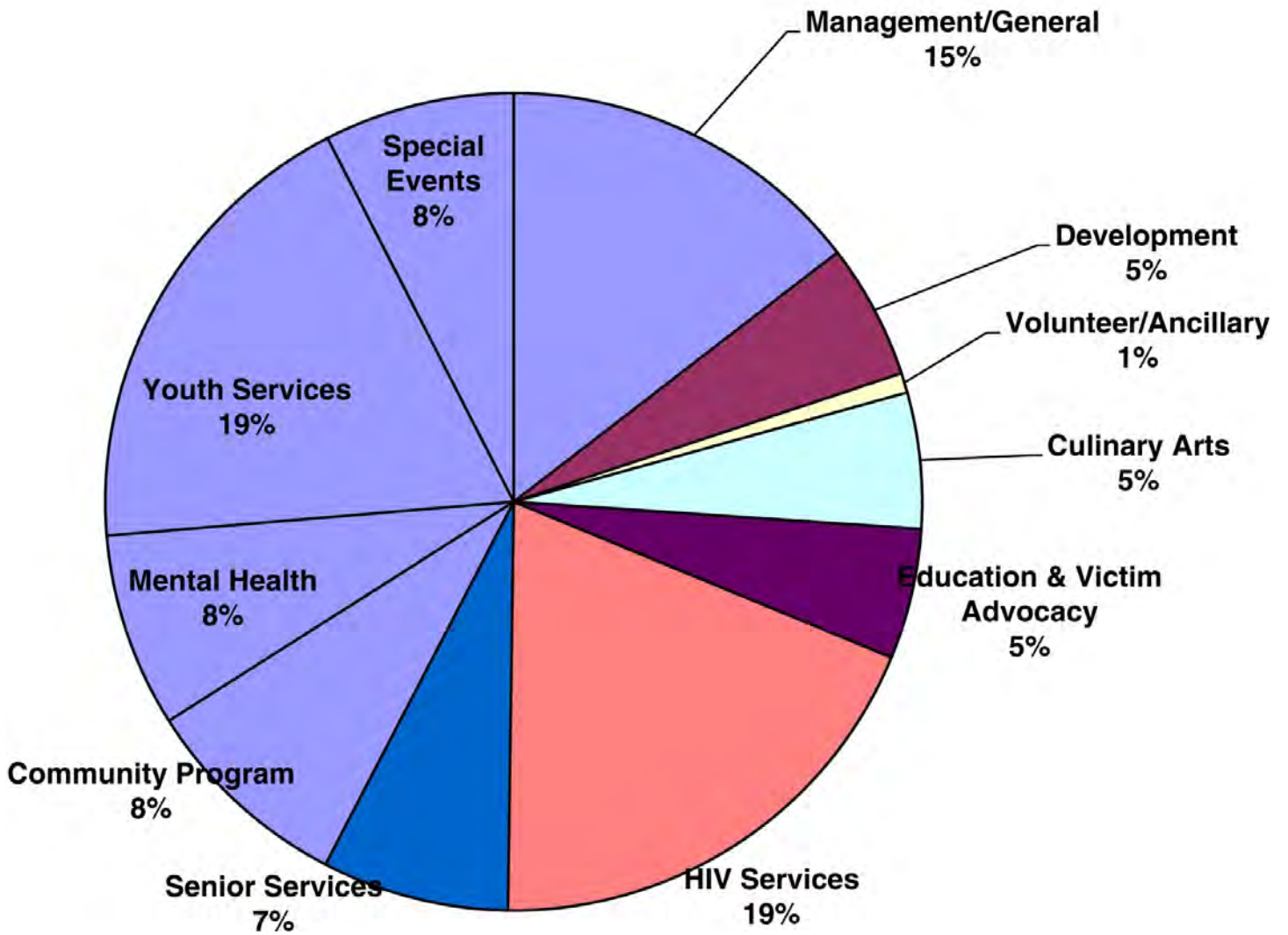
COMMUNITY AND CULTURAL PROGRAMS

Center on Halsted provides a diverse array of Community and Cultural Programs that include dance, music, theatre, recreation, and programs specifically for families, women, bisexuals, and transgender persons. Center on Halsted partners with renowned cultural institutions such as the Art Institute of Chicago, Urban League, Joffrey Ballet, and the Chicago History Museum to coordinate cultural events and programming. Center on Halsted hosts art openings eight times each year that showcase the work of established and emerging LGBT artists. Family activities include open play in the Butler-Vanderlinden Child Space, annual Halloween and holiday parties, and screening films through a partnership with the Chicago International Children's Film Festival. These programs reached 11,170 patrons this year and 87% of these patrons rated our programs as good or excellent.

Revenue \$5.0 Million FY12



Expense \$5.4 Million FY12



GRANTS & SPONSORSHIPS

\$100,000+

Centers for Disease Control and Prevention
City of Chicago—Department of Family Support Services
City of Chicago—Department of Public Health
State of Illinois Department of Public Health
State of Illinois Department of Commerce & Economic Opportunity
The Wallace Foundation

\$50,000–\$99,999

BMO Harris Bank
The Chicago Community Trust
JPMorgan Chase
Michael Reese Health Trust
Polk Bros. Foundation
State of Illinois Criminal Justice Information Authority

\$25,000–\$49,999

Allstate Insurance
Bank of America
Baxter International Foundation
Crown Family Philanthropies
Cubs Care
Exelon
Harris Family Foundation
Ravenswood Health Care Foundation
Retirement Research Foundation
Sara Lee Corporation
State of Illinois Attorney General
Wells Fargo

\$10,000–\$24,999

AIDS Foundation of Chicago
Ameriprise Financial
Chicago Cubs
Chicago White Sox
CouponCabin.com
Field Foundation of Illinois, Inc.
Grant Healthcare Foundation
Henrietta Lange Burk Fund
The Irving B. Harris Foundation
The Morris A. Kaplan and Dolores Kohl Kaplan Fund
Kraft Foods
Northern Trust
Peoples Gas
Services and Advocacy for GLBT Elders
Skadden, Arps, Slate, Meagher & Flom, LLP
Test Positive Aware Network
ViiV Healthcare
Walmart
Walgreens

\$5,000–\$9,999

Adler
Advocate Illinois Masonic Medical Center
After School Matters
BlueCross BlueShield of Illinois
Charter One Foundation
The Chicago Sun-Times
Christy Webber Landscapes
Cook County State's Attorney
Gensler
Google, Inc.
Heartland Alliance
Illinois Bar Foundation
Janssen Therapeutics
Jenner & Block
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\$5,000–\$9,999 Continued

MINI of Chicago

Morgan Stanley Smith Barney

National Alliance of State & Territorial AIDS Directors

Nielsen

North Park University

PepsiCo, Inc.

PNC Bank

PricewaterhouseCoopers, LLP

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William Blair & Company, LLC

\$1,000–\$4,999

Barefoot Wine & Bubbly

Chicago Mercantile Exchange Holdings, Inc.

Chicago Metropolitan Sports Association

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George M Eisenberg Foundation for Charities

New York City Gay & Lesbian Anti-Violence Project

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B.G. Wetterau		
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Greg Schedler		
David M. Varga	17 Empowerers Gave a Total of:	\$8,425.00

Community Circle Advocate (\$360+)		
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Kevin J. Hochberg and James McDaniel		
Dustin James		
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Brandon and Christina Salesberry		
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Byron Scott		
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Ronald S. Perley and Jerome Spitz		
William T. Peruzzi		
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Candice Rohrig		
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Scott Seifert		
Wendy J. Silverman		
Drew Strellis		
Alan E. Szafraniec		
James Walsh		
Scott West		
Sean P. Whalen		
Robin Wold	38 Educators Gave a Total of:	\$10,362.30

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Klaus-Peter Adam		
T. Alexander		
Jaime Angeles		
Edgar L. Arredondo and John B. Welsh		
Paul Baker		
Sarah K. Baker and Carol Stachowiak		
Lloyd Barber and Richard Brown		
Christopher Barnett		
John K. Barry and Daniel Otto		
Mary H. Bauer		
Benjamin Beach		
Natalie Beck		
Bryan C. Bentlin		
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Kaci Biddle		
Marcus E. Boggs		
Michael Borza		
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Tom Conroy		
Margaret Conway		
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Kenneth Creech		
Jim Davis		
Diane De Re		
Michelle DeFalco		
Dorothy Dexter		
Mary Didelot		
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Daniel J. Dornbrook		
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Mitchell L. Dvorak		
David Egeland and Andrew Friedman		
Edward Embach		
Timothy A. Emond		
Kristen Erickson		

Eric Evenskaas		
Karen Fisher		
Linda Fogle		
Mark E. Fox and Jason S. Pierce		
Mark R. Frank		
Julie C. Freburg		
David Frey		
David Fript		
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Lynn R. Gilmore and Kathleen R. Lopez-Gilmore		
Robin Gilson		
Terrie Goins		
Frank C. Golden		
David A. Gould		
Joseph W. Gray		
Robert Green		
Seymour Greenblatt		
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Yamani Hernandez		
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Steven P. Hickson		
Phillip Higgins		

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Raymond Irizarry		
Shamar T. Iverson		
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J.C. Johnson		
Darren Jones		
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Biff A. Prater		
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Marita Rhea		
Terrence Ricci, D.D.S.		
James Robinson		
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Daniel Rosenberg		
Alexander J. Ross		
Rebecca Russo		
Katie Sabo and David Hellman		
Alex Sachs		
Mayra Salgado		
Pamela Sampey		
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Mitchell J. Sered		
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Honorable Debra E. Shore and Kathleen M. Gillespie		
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Andrea Stiles		
Darwin Jones Stith		
Jennifer Streder		
Winfred Stringer		
Carol Stukey		
Thomas Sullivan		
Brad B. Suster and Hector Hernandez		
Katie Swing		
Janet Terry and Esther Siver		
Christopher Thangaraj		
Joel A. Thomas		
Olivia Thompson		
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Diana L. Vergara		
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Emanuel Vinson		
Jeffrey W. Warrick		
Loraine T. Washington		
Joseph Weber		
Barry R. Weinstein and David Mansfield		
Teresa Weirath		
Randall Wensil		

Community Circle Basic (\$24+) Continued		
Jeffrey B. Wheeler		
LaTonya Wilkins		
Nycole Williams		
Rev. Clark Wills		
James D. Wiltshire, Jr.		
Brett A. Winchell		
Ed Wiora		
Paul Witmer and Gregory Garris		
Pastor Charles Worley		
Andrew J. Zabelka	286 Basics Gave a Total of:	\$23,377.74

Giving What They Can (\$1+)		
Aubrey Zill		
Jason D. Branch		
David Derrico		
Paul Duffy		
Sandy Galiano		
Deborah Grant		
Emily Guss		
Emma Hunter		
Judith Jenks		
Clare Konizeski		
Sawyer Lahr		
Leroy D. Larsen		
Britta Larson		
Raymond Levin		
Edward Loomis		
Jean Mamola and Robert Mamola		

Nyani-Isha Martin		
Donzell McKinzie		
Elisha Linn Neely		
Kirsten Nelson		
Micere Oden		
George Pappageorge		
Fred Park		
Monica Parks		
Christina Ranalletta		
Jonathan Sales		
Charles Schlueter, Jr.		
Lorraine M. Seaman		
Michael Searfoss		
Paul L. Shoun		
Chad Thompson	30 Giving What They Cans Gave a Total of:	\$420.06

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Kristen Erickson, in Honor of Chad Molinelli and Vince Nardiello
Ms. Linda S. Muir Finney, in Honor of Brian Muir's Birthday
Mrs. Linda Fogle, in Honor of Mark Fogle and Brian Thomas
David Frey, in Honor of Dr. Joanne Frey
Mr. David Fript, in Honor of Betty Lark Ross's 60 th Birthday and for Creating Safe Environments for All Kids
Dr. Robin Gilson, in Honor of the Constituent Advocates and Youth Volunteers
Mr. David A. Gould, in Honor of Gene and Judy Gould and Family
Mr. Geoffrey Gluck and Mrs. Judy Gluck, in Honor of Jill Kiphart Gluck
Mrs. and Mr. Kathleen A. and Mark Hechinger, in Honor of Tico Valle
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Jewish Federation of Metropolitan Chicago, in Honor of Dawn Clark Netsch
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Mr. Sawyer Lahr, in Honor Debbie and Kevin Huxford
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Ms. Nyani-Isha Martin, in Honor of Mama Gloria's Charm School
Jacquelyn Mattfeld and Cecilia Lopez, in Honor of Jenna Lee and Vicky Bella
Mr. Jack McBride, in Honor of Jenna Lee and Vicky Bella
Prof. Michael McGuire, in Honor of Russell Hilliard and Marty
Mr. Lee Nadolski, in Honor of Toby Joy and Naima Naito and the Celebration of Their Marriage
Mr. Lonnie Nasatir, in Honor of Steve McDonagh and Dan Smith's Civil Union
Sue and Dwight Naset, in Honor of David Sinski and Julio Rodriguez
Mr. Philip W. Palmer, in Honor of Amina Dickerson
Mr. Adam Querfurth, in Honor of My Mother
Ms. Kathleen Rice, in Honor of the Civil Union of Stacey Horn and Sharon Grimm
Candice Rohrig, in Honor of the Wedding of Duane Freeman and Maggie Daniels
Ms. Anne Roosevelt, in Honor of Amina Dickerson
Mr. Alex Sachs, in Honor of W. Fentress Ott on His 80 th Birthday

In Honor Continued

Ms. Candace Schauer, in Honor of Patrick Sheahan

Ms. Lorraine M. Seaman, in Honor of Pastor Ron Bauty

Mr. Thomas Shapiro and Ms. Madeleine Grynstejn, in Honor of Anne Kaplan

Evelyn M. Siegel, in Honor of the Civil Union of Martin Gibson and Leonard Muircroft

Dr. Winfred Stringer, in Honor of Scott Waller on Receiving His Doctoral Degree

Mr. John Thompson, in Honor of Marc Felion

Ms. Allison Turner, in Honor of Jeanne LaDuke

Ms. Allison Turner, in Honor of My Aunt

Mr. Marco Verzocchi, in Honor of Pastor Charles Worley

Mr. Joseph Weber, in Honor of Bob and Pat Weber

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In memory of Gene Gozdecki

Mr. Edward Embach

Mr. David and Mrs. Susan Gozdecki

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